

Pupil Premium Impact Assessment

Summary of PPG Spending Academic Year 2017/18

The Pupil Premium is additional money delegated to the Academy and is matched to the number of pupils who are eligible for free school meals, have been eligible in the past (EVER6) or are children in service families. This money is used for additional support and resources to directly target these children or indirectly through releasing time for teachers to provide small group support. At Rowena Academy we use our funding for a range of purposes suited to the individual needs of our children.

At Rowena we ensure that all our children are well supported with a Teaching Assistant attached to every class. In addition to this we deliver a wide range of focused, small group intervention sessions such as Time to Talk, Early Literacy Support, Reading Rescue, Lego Therapy, Nurture Groups and Speech and Language programmes during the Academy day. We also provide a wide range of extended school activities during lunchtime and after school.

Our creative curriculum includes opportunities for children to learn through first-hand experience. We have subsidised curriculum experience days and trips and developed a topic approach that is suited to the needs and interests of our children.

We also offer the services of a Parent Support Adviser who supports families with attendance, welfare issues, Special Educational Needs, behaviour support and parental engagement. She also has had training in Triple P & Solihull Parenting Programmes and regularly delivers these to Parents in school.

For the academic year 2017 - 2018 Rowena Academy was allocated a Pupil Premium of £104,280.

Record of PPG Spending by item / project		
Item / Project	Cost	Objective
Set up & running of a Breakfast Club	£3,500	To give pupils a healthy breakfast and activities, promoting a good start to the day to enhance learning.
Parent Support Adviser/Attendance Officer/Family Learning Events	£25,000	To support families in order to eliminate barriers to learning and accelerate progress.
Books to support Reading Clubs and Book Boxes in Classrooms and new National Curriculum	£2,300	Additional books to accelerate progress in reading through supplementing reading book boxes and Reading Clubs and implementation of the new National Curriculum.
Purple Mash	£800	To provide access at both home and school for all children to the Purple Mash suite of online activities.
Bug Club/Grammar Bug & Letter join	£670	To provide access at both home and school for all children to the Bug Club/Grammar Bug suite and Letterjoin online activities in order to accelerate progress in Phonics, Grammar and Handwriting.
National Curriculum Resources	£10,000	Additional resources to support the implementation of the new National Curriculum.

Outdoor Learning	£8,580	Further enhancement to the outdoor learning environments in EYFS.
Attendance Initiatives	£2,000	Monthly attendance draw/prize for pupils with 100% and a £10 gift voucher for the winning Parent. Termly, targeted and Annual attendance awards.
Lunchtime and After School Clubs	£5,200	Access to a range of free lunchtime and after school clubs, including Reading Clubs, Computer Club, Phunky Foods etc. to accelerate progress and raise attainment.
Educational Visits	£5,500	To pay or supplement the cost of all school visits to ensure all pupils are provided with new learning experiences outside the classroom.
Visitors in School to support the Curriculum	£5,600	A wide range of visitors are invited into the Academy to provide stimulus for curriculum provision, eg. Pantomimes, Art Workshops, Dance Workshops etc.
Additional Staffing to support EYFS Intervention	£6,750	Additional staffing to support EYFS Intervention to ensure children make accelerated progress and raise attainment.
KS1 Intervention	£6,750	Additional staffing to support KS1 Intervention to ensure children make accelerated progress and reach their full potential.
Teaching Assistants in every classroom (20% of actual TA costs)	£43,500	Additional staffing to support small group and 1-1 support both within the classroom and specific intervention groups to accelerate progress.
Supplementing Academy Uniform, Book Bags, Homework Folders and Water Bottles	£1,200	To pay and supplement the cost of a basic start-up kit for pupils joining the Academy.
Total	£127,350	

Total PPG Received	£104,280
Total PPG Expenditure	£127,350
PPG Remaining	-£23,070

Pupil Premium Outcomes Summary 2017-18

EYFS - Good Level of Development

	Academy	National	Difference
All	77%	72%	+5
Disadvantaged	63%	71%	-8

Year 1 Phonics

	Academy	National	Difference
All	80%	83%	-3
Disadvantaged	73%	71%	+2
Other	83%	85%	-2

Year 2 Phonics

	Academy	National	Difference
All	99%	91%	+8
Disadvantaged	100%	85%	+15
Other	98%	94%	+4

Key Stage One Attainment

Subject	Academy	National	Difference
Reading All	95%	76%	+19
Reading Disadvantaged	90%	61%	+29
Reading Other	98%	79%	+19
Within Academy gap			+10
Writing All	88%	70%	+18
Writing Disadvantaged	87%	54%	+33
Writing Other	89%	74%	+15

Within Academy gap			+15
Maths All	91%	76%	+15
Maths Disadvantaged	90%	62%	+28
Maths Other	91%	80%	+11
Within Academy gap			+13