

Pupil Premium Impact Assessment

Summary of PPG Spending Academic Year 2016/17

The Pupil Premium is additional money delegated to the Academy and is matched to the number of pupils who are eligible for free school meals, have been eligible in the past (EVER6) or are children in service families. This money is used for additional support and resources to directly target these children or indirectly through releasing time for teachers to provide small group support. At Rowena Academy we use our funding for a range of purposes suited to the individual needs of our children.

At Rowena we ensure that all our children are well supported with a Teaching Assistant attached to every class. In addition to this we deliver a wide range of focused, small group intervention sessions such as Time to Talk, Lego Therapy, Nurture Groups and Speech and Language programmes during the Academy day. We also provide a wide range of extended school activities before school, during lunchtime and after school.

Our creative curriculum includes opportunities for children to learn through first-hand experience. We have subsidised curriculum experience days and trips and developed a topic approach that is suited to the needs and interests of our children.

We also offer the services of a Parent Support Adviser who supports families with attendance, welfare issues, Special Educational Needs, behaviour support and parental engagement. She also has had training in Triple P & Solihull Parenting Programmes and regularly delivers these to Parents in school.

For the academic year 2016 - 2017 Rowena Academy was allocated a Pupil Premium of £100,925.

Record of PPG Spending by item / project		
Item / Project	Cost	Objective
Set up & running of a Breakfast Club	£3,778	To give pupils a healthy breakfast and activities, promoting a good start to the day to enhance learning.
Parent Support Adviser/Attendance Officer/Family Learning Events	£25,000	To support families in order to eliminate barriers to learning and accelerate progress.
Books to support Reading Clubs and Book Boxes in Classrooms and new National Curriculum	£2,290	Additional books to accelerate progress in reading through supplementing reading book boxes and Reading Clubs and implementation of the National Curriculum.
Purple Mash	£800	To provide access at both home and school for all children to the Purple Mash suite of online activities.
Bug Club/Grammar Bug/ Letter-join	£852	To provide access at both home and school for all children to the Bug Club/Grammar Bug suite and Letter-join online activities in order to accelerate progress in Phonics, Grammar and Handwriting.

National Curriculum Resources	£10,000	Additional resources to support the implementation of the National Curriculum.
Outdoor Learning	£10,000	Further enhancement to the playground learning environment and the installation of a 'Sun Hut' (outdoor classroom).
Attendance Initiatives	£1,023	Monthly attendance draw/prize for pupils with 100% and a £10 gift voucher for the winning Parent. Termly, targeted and Annual attendance awards.
Lunchtime and After School Clubs	£5,200	Access to a range of free lunchtime and after school clubs, including Reading Clubs, Computer Club, Phunky Foods etc. to accelerate progress and raise attainment.
Educational Visits	£4,436	To pay or supplement the cost of all school visits to ensure all pupils are provided with new learning experiences outside the classroom.
Visitors in School to support the Curriculum	£4,937	A wide range of visitors are invited into the Academy to provide stimulus for curriculum provision, eg. Pantomimes, Art Workshops, Dance Workshops etc.
Additional Staffing to support EYFS Intervention	£7,696	Additional staffing to support EYFS Intervention to ensure children make accelerated progress and raise attainment.
KS1 Intervention	£6,531	Additional staffing to support KS1 Intervention to ensure children make accelerated progress and reach their full potential.
Teaching Assistants in every classroom (20% of actual TA costs)	£46,740	Additional staffing to support small group and 1-1 support both within the classroom and specific intervention groups to accelerate progress.
Supplementing Academy Uniform, Book Bags, Homework Folders and Water Bottles	£1,192	To pay and supplement the cost of a basic start-up kit for pupils joining the Academy.
Total	£130,475	

Total PPG Received	£100,925
Total PPG Expenditure	£130,475
PPG Remaining	-£29,550

Pupil Premium Outcomes Summary 2016-17EYFS - Good Level of Development

	Academy 2017	2017 National	Difference
All	76%	71%	+5
Disadvantaged	72%	Data not yet available	

Year 1 Phonics

	Academy	2017 National	Difference
All	85%	81%	+4
Disadvantaged	78%	68%	+10
Other	89%	84%	+5

Key Stage One Attainment

Subject	Academy	2017 National	Difference
Reading All	86%	76%	+10
Reading Disadvantaged	82%	63%	+19
Reading Other	87%	78%	+9
Within Academy gap			+10
Writing All	84%	68%	+16
Writing Disadvantaged	82%	54%	+28
Writing Other	85%	71%	+14
Within Academy gap			+14
Maths All	90%	75%	+15
Maths Disadvantaged	91%	62%	+29
Maths Other	89%	78%	+11
Within Academy gap			+18